

STRATEGIC PLANNING AND CAPITAL MONITORING PANEL

Day: Thursday
Date: 22 September 2022
Time: 9.30am
Place: Committee Room 1, Tameside One, Market Place, Ashton-under-Lyne

| Item No. | AGENDA | Page No |
|----------|---|---------|
| 1. | APOLOGIES FOR ABSENCE To receive any apologies for the meeting from Members of the Panel. | |
| 2. | DECLARATIONS OF INTEREST To receive any declarations of interest from Members of the Panel. | |
| 3. | MINUTES The Minutes of the meeting of the Strategic Planning and Capital Monitoring Panel held on 18 July 2022 to be signed by the Chair as a correct record (Minutes attached). | 1 - 6 |
| 4. | P3 CAPITAL MONITORING REPORT To consider the attached report of the First Deputy, Finance, Resources and Transformation / Director of Finance. | 7 - 30 |
| 5. | PLACE CAPITAL PROGRAMME - UPDATE REPORT To consider the attached report of the First Deputy, Finance, Resources and Transformation / Assistant Director, Investment, Development and Housing. | 31 - 38 |
| 6. | OPERATIONS AND NEIGHBOURHOODS CAPITAL MONITORING REPORT To consider the attached report of the First Deputy, Finance, Resources and Transformation / Assistant Director, Operations and Neighbourhoods. | 39 - 58 |
| 7. | EDUCATION CAPITAL PROGRAMME - UPDATE REPORT To consider the attached report of the Executive Member, Education, Achievement and Equalities / First Deputy, Finance, Resources and Transformation / Director of Education / Interim Director of Place. | 59 - 72 |
| 8. | ADULTS CAPITAL PLAN To consider the attached report of the Executive Member, Adult Social Care, Homelessness and Inclusivity / Director of Adult Services. | 73 - 82 |
| 9. | URGENT ITEMS | |

From: Democratic Services Unit – any further information may be obtained from the reporting officer or from Louis Garrick, Democratic Services, to whom any apologies for absence should be notified.

To consider any additional items the Chair is of the opinion shall be dealt with as a matter of urgency.

From: Democratic Services Unit – any further information may be obtained from the reporting officer or from Louis Garrick, Democratic Services, to whom any apologies for absence should be notified.